

# City Council

## Budget Highlights

# City Council

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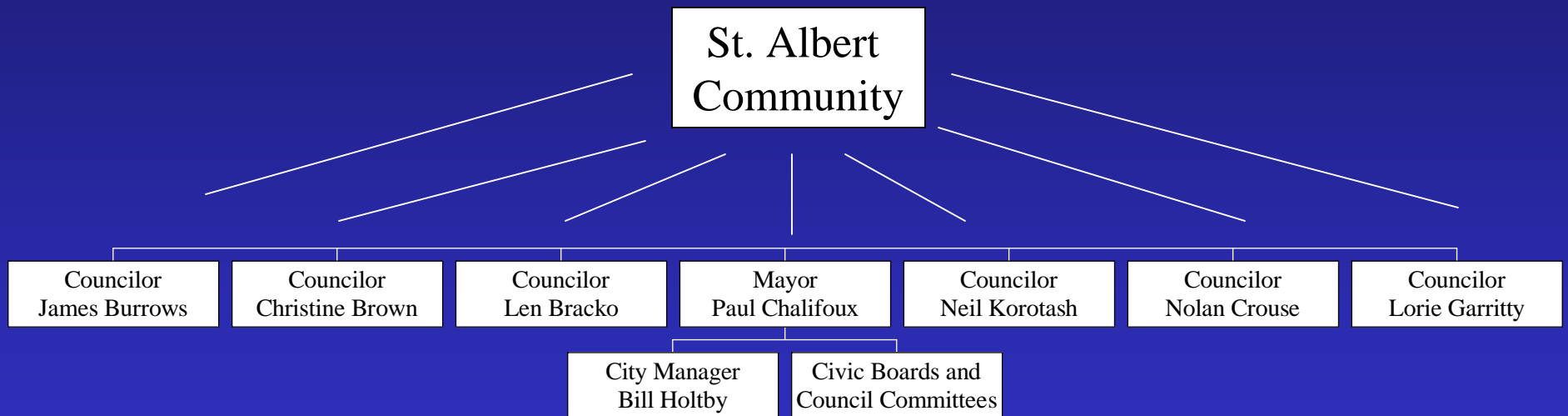
**Mandate:**

Governance

# City Council

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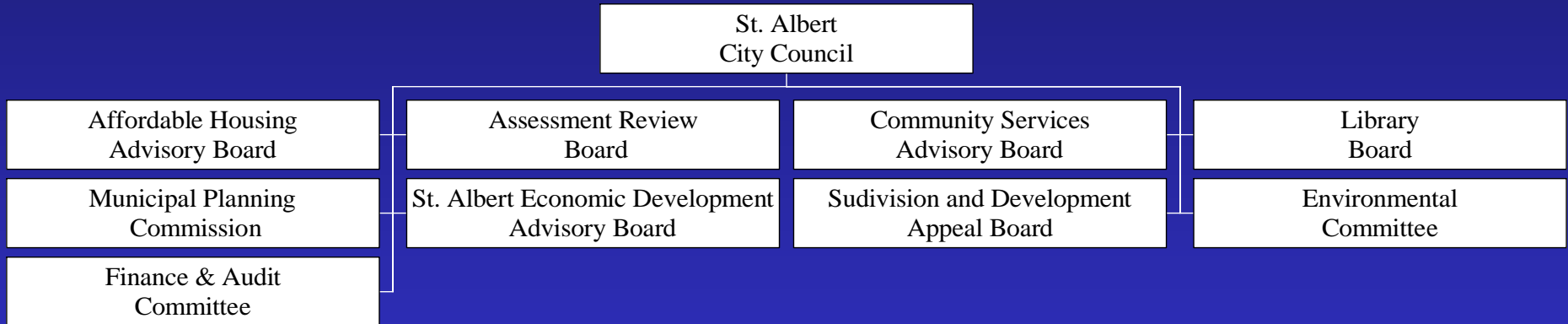
## Organization Chart:



# City Council

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## Civic Boards and Council Committees:



# City Council

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## 2005 Budget Pressures and Impacts:

- Council Compensation adjustments + \$22.8K
- Training & Development + \$23.4K
- Mayor/Council administrative support  
(*via City Manager Budget*)

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## 2005 Operating Business Cases:

- None

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## 2005 Capital Requirements:

- None