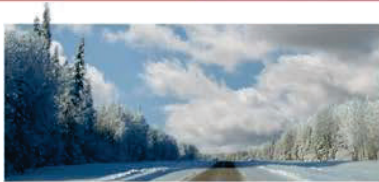


## RCMP Municipal Policing Report

<b>Detachment</b>	St. Albert Municipal
<b>Detachment Commander</b>	Ryan Comaniuk
<b>Quarter</b>	Q2 2021
<b>Date of Report</b>	October 21, 2021

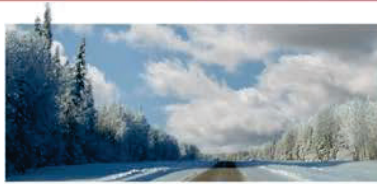
### Community Consultations

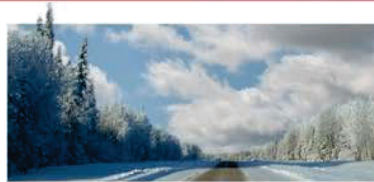
Date	Attendee(s)	Notes
September 21, 2021	St. Albert Policing Committee Virtual Meeting	Agenda Topics: Officer In Charge Verbal Update Q1 Report and Format Preferences Crime Severity Index Report St. Albert Municipal Crime Gauge RCMP Regular Member Pay Raise Letter OIC Community Diversity Advisory Committee Update St. Albert Pride Day Cancellation



## Community Priorities

<b>Priority 1</b>	Crime Reduction
<b>Current Status &amp; Results</b>	<p>CRU has conducted a total of 43 curfew checks during Q2 resulting in 10 failure to comply charges. CRU also affected 14 arrests on offenders with outstanding warrants, one of which was in possession of 5 ounces of Methamphetamine; subsequently charged with PPT. CRU coordinated fraud investigation w/ EPS and Parkland RCMP. The investigation resulted in a search warrant and seizure of \$70,000 worth of fraudulently obtained retail merchandise which resulted in 8 CC charges. CPVS Q2 overview: Members continued proactive patrols on trails &amp; parks, x15 golf cart / bike shifts during the afternoons/evenings and weekends. Several positive tickets and stickers handed out and many visits with community members. Q2 overview CI recruitment and sensitive expenditures: slight decrease in CI debriefings as well as sensitive expenditures likely contributed to summer leave however, still on pace to meet 10% target. Ops Support hosted team meetings 11/13 Tuesdays in Q2.</p>
<b>Priority 2</b>	Mental Health and Vulnerable Communities
<b>Current Status &amp; Results</b>	<p>Multiple stakeholder meetings held during Q2: Housing Coalition Committee, Senior's Committee, VSU, Youth Committee and School Community Resource Team Meeting. Botvin LST Pilot Program started again for the school year with 2 grade 6 classes. 1 x VTRA Level 1 completed, 1 x VTRA Level 2 completed. Increased proactive patrols in the month of September as schools started up, patrolling school zones, completing in person meetings and presentations. Schools are very happy to have school resource officers in the schools to assist as issues and questions arise. Research ongoing on Mental Health Tool Kits, pricing and quotes are expected shortly for roll out in Q3/Q4.</p>
<b>Priority 3</b>	Domestic Violence & Assaults
<b>Current Status &amp; Results</b>	<p>July-Media release completed by CPVS to educate the public on Claire's Law. - Cpl. Kyle August - Attended virtual meeting with local Stop Abuse in Families (SAIF) to begin a new working relationship as there has been a large amount of turnover in Ops Support (DVU / GIS) and within SAIF. RCMP explained their role and services available to clients who have been impacted by violence, and explore different avenues of collaboration between SAIF and RCMP. August-Networking meeting with the St Albert Community Village to discuss high risk and vulnerable clients and collaborate on strategies to assist them (including how RCMP can assist). September-DV taskforce (virtual) meeting to discuss upcoming Domestic Violence Awareness Month (Oct). x2 Clare's Law requests have been made by St Albert Residents and are currently being monitored by local DV members, training will be ramping up through Q3/Q4. DV members have met with local VSU advocates and DV Taskforce to collaborate on service delivery strategies.</p>





## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2020	2021	% Change Year-over-Year	2019	2020	% Change Year-over-Year
<b>Total Criminal Code</b>	1,004	1,087	8%	4,208	3,789	-10%
<i>Persons Crime</i>	183	174	-5%	687	745	8%
<i>Property Crime</i>	656	719	10%	2,708	2,380	-12%
<i>Other Criminal Code</i>	165	194	18%	813	664	-18%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	40	35	-13%	200	179	-11%
<i>Provincial Code Traffic</i>	1,194	933	-22%	7,664	3,750	-51%
<i>Other Traffic</i>	7	1	-86%	64	40	-38%
<b>CDSA Offences</b>	31	24	-23%	122	116	-5%
<b>Other Federal Acts</b>	36	35	-3%	164	154	-6%
<b>Other Provincial Acts</b>	312	382	22%	1,055	1,235	17%
<b>Municipal By-Laws</b>	221	196	-11%	466	559	20%
<b>Motor Vehicle Collisions</b>	272	288	6%	1,618	1,162	-28%

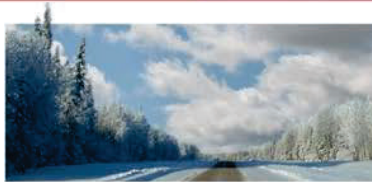
<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

## Trends/Points of Interest

Q2 statistics indicate a marked increase in MHA category calls from x125 (2020) to x140 (2021) for a 12% increase. That same Q2 analysis over a 5 yr. period is up by 22% demonstrating a steady increase year after year.

There is also a sharp increase in DV category calls for service during Q2. x150 (2020), x174 (2021) up 16% so these objectives and initiatives are suitable given these trends.

Crime reduction activity is ongoing, good results during Q2 with integrated efforts with neighboring RCMP & Municipal Police Services.



## Municipal Overview: Human Resources<sup>2</sup>

Staffing Category	Established Positions	Working	Special Leave <sup>3</sup>	Hard Vacancies <sup>4</sup>	Revised Plan at Q2	2021/22 FTE Utilization Plan
Police Officers	70	67	9	2	62	62
Detachment Support						

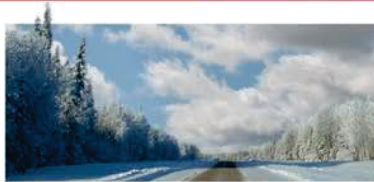
<sup>2</sup> Data extracted on September 30th, 2021 and is subject to change.

<sup>3</sup> Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

<sup>4</sup> Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

## Comments

Police Officers - Of the 70 established positions, 67 officers are currently working with 9 on special leave (1 Graduated Return to Work, 4 Parental and 4 Medical). There are 2 hard vacancies, in fact, 5 positions have 2 officers assigned to each. The annual plan for St. Albert is based on 62 fully operational officers.



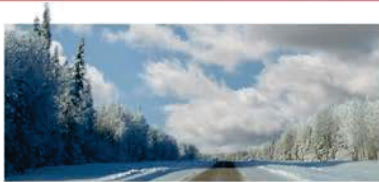
## Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures <sup>5</sup>	Revised Plan at Q2	2021/22 Financial Plan
Pay	3,197,371	5,845,000	5,810,000
Overtime	155,661	350,000	350,000
Operating and Maintenance	199,986	400,000	350,000
Commissionaire Guarding	14,682	50,000	50,000
Equipment	68,416	460,100	460,100
Other	22,166	150,000	150,000
Div. Admin & Indirect Costs	2,731,048	5,163,921	5,163,921
<b>Total (in 100% terms)</b>	<b>6,368,010</b>	<b>12,369,021</b>	<b>12,334,021</b>
<b>Total (with applicable cost share ratio of 90% applied)</b>	<b>5,752,528</b>	<b>11,182,119</b>	<b>11,100,619</b>

<sup>5</sup> Includes expenditures up to September 30th, 2021.

### Comments

Minor adjustments have been made within the overall forecast, primarily to reflect projected FTE utilization levels. A potential payout of excess leave has been factored into the pay forecast based on current leave balances for Municipal members. No adjustments have been made to reflect the member pay raise at this time.



## Definitions

Municipal Overview: Human Resources	
FTE Utilization	<ul style="list-style-type: none"> <li>• A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled.</li> <li>• The FTE utilization level refers to the total months filled for all positions within the detachment/unit.</li> </ul>
2021/22 FTE Utilization Plan	<ul style="list-style-type: none"> <li>• This reflects the number of working FTEs planned to be in place for the fiscal year.</li> </ul>
Revised Plan at Q2	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.</li> </ul>
Municipal Overview: Financial/O&M	
Year-To-Date (YTD) Expenditures	<ul style="list-style-type: none"> <li>• YTD expenditures reflect the actual expenditures within each category, as of the date of the report.</li> </ul>
Revised Plan at Q2	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.</li> </ul>
2021/22 Financial Plan	<ul style="list-style-type: none"> <li>• This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.</li> </ul>
Pay	<ul style="list-style-type: none"> <li>• Includes salary costs and associated allowances for police officers and civilian support.</li> </ul>
Overtime	<ul style="list-style-type: none"> <li>• Includes direct overtime costs for police officers.</li> </ul>
Operating and Maintenance	<ul style="list-style-type: none"> <li>• Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.</li> </ul>
Commissionnaire Guarding	<ul style="list-style-type: none"> <li>• Reflects the costs of guarding prisoners within detachments.</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.</li> </ul>
Div. Admin & Indirect Costs	<ul style="list-style-type: none"> <li>• This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.</li> </ul>
Other	<ul style="list-style-type: none"> <li>• This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.</li> </ul>
Total	<ul style="list-style-type: none"> <li>• Reflects the total costs of all categories of expenditures.</li> </ul>