



## RCMP Municipal Policing Report

<b>Detachment</b>	St. Albert Municipal
<b>Detachment Commander</b>	Inspector Ryan Comaniuk
<b>Quarter</b>	Q1 2021
<b>Date of Report</b>	July 29, 2021

### Community Consultations

Date	Attendee(s)	Notes
July 5, 2021	City Council City Executive Leadership Public Local Media Policing Committee Chair	OIC and Policing Committee Chair presented jointly during virtual city council meeting. Presentation included Q1 update by OIC and Policing Committee update by Policing Committee Chair. Presentations were followed by Q&A around APP and community engagement initiatives. There was a lone follow up item in association to opioid related deaths in the city over the past 5 years. These statistics were provided by AHS and shared with elected officials to close the loop on this agenda item. Some positive dialogue among a number of elected officials around the improved relations between OIC and Policing Committee were noted.



## Community Priorities

<p><b>Priority 1</b></p>	<p><b>CRIME REDUCTION</b></p>
<p><b>Current Status &amp; Results</b></p>	<p>CI recruitment and sensitive expenditure measures are on target; initiative work plans have been updated by activity owners. Some high level Q1 updates include: St Albert CRU continues to liaise with probation and parole on a weekly basis. A list of prolific offenders that have police enforceable conditions is updated regularly and random checks are completed to ensure compliance with these offenders. 34 compliance checks by CRU on prolific offenders which resulted in 8 fail to comply charges during Q1. CPVS - 14 media releases in conjunction with AB. Crime Prevention Calendar. Kick off for lock it, or lose it and anti theft licence plate campaigns delayed to Q2. Golf cart and bike patrols commenced in May to increase visibility, proactive patrols include parks, trails, schools and Farmer's Market on weekends to name a few. Weekly intelligence briefings amongst Ops Support Units to discuss trends, hot spots and offender activities. Engagement with DIO and DCAS for replacement analyst is ongoing.</p>
<p><b>Priority 2</b></p>	<p><b>MENTAL HEALTH AND VULNERABLE COMMUNITIES</b></p>
<p><b>Current Status &amp; Results</b></p>	<p>Multiple stakeholder meetings held during Q1: Housing Coalition Committee, Senior's Committee, VSU, Youth Committee and School Community Resource Team Meeting. Multiple virtual fraud prevention podcasts delivered to Senior's Society. CPVS personnel completed online training "VTRA from an Indigenous Perspective". 2 classes completed Botvin LST Pilot Program, 1 grade 6 class, 1 grade 5/6 class, 3 x VTRA Level 1 completed, 1 x VTRA Level 2 completed, 1 x Wrap Around completed. Increased patrols to schools in the month of June as COVID Restrictions began to ease, patrolling school zones, completing in person meetings and presentations. Research ongoing on Mental Health Tool Kits. Currently pricing and sourcing materials for Tool Kits to best fit our detachment, and determine how many Tool Kits are required. OIC has launched an initiative to stand up a Community Diversity Committee and will be seeking suitable candidates to sit on committee in Q2. Policing Committee is supportive of this initiative and will assist in canvassing the community for interest.</p>
<p><b>Priority 3</b></p>	<p><b>DOMESTIC VIOLENCE AND ASSAULTS</b></p>
<p><b>Current Status &amp; Results</b></p>	<p>St. Albert Domestic Violence Task Force has been renamed to St Albert Domestic &amp; Sexual Violence Community Response Committee as of June 8, 2021. Attended inaugural meeting in order to create the Terms of Reference in order to actively participate in the committee's mandate in the community. Provide a coordinated community response to Domestic and Sexual Violence in the City of St Albert by identifying priorities, developing protocols, and collecting and analyzing local data. Participated in virtual round table with MP to discuss DV response plan in St. Albert. Met with local VSU to discuss detachment high risk / high priority families, and what criteria to follow to label a situation high risk. DVU has agreed to meet once a quarter for ongoing discussions. Media release went out to St Albert Gazette to educate around Clare' Law. (Bill 17 Disclosure to Protect Against Domestic Violence). All GIS/DVU members have received Clare's Law virtual training through JSG via WebEx.</p>



## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	April - June			January - December		
	2020	2021	% Change Year-over-Year	2019	2020	% Change Year-over-Year
<b>Total Criminal Code</b>	889	880	-1%	4,208	3,789	-10%
<i>Persons Crime</i>	172	176	2%	687	745	8%
<i>Property Crime</i>	576	520	-10%	2,708	2,380	-12%
<i>Other Criminal Code</i>	141	184	30%	813	664	-18%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	43	34	-21%	200	179	-11%
<i>Provincial Code Traffic</i>	434	1,372	216%	7,664	3,750	-51%
<i>Other Traffic</i>	7	3	-57%	64	40	-38%
<b>CDSA Offences</b>	39	27	-31%	122	116	-5%
<b>Other Federal Acts</b>	54	26	-33%	164	154	-6%
<b>Other Provincial Acts</b>	315	409	30%	1,055	1,235	17%
<b>Municipal By-Laws</b>	161	158	-2%	466	559	20%
<b>Motor Vehicle Collisions</b>	194	260	34%	1,618	1,162	-28%

<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

## Trends/Points of Interest

From April to June (2020 to 2021), Property Crime decreased by 10% and was primarily driven by Mischief (-29%).



**Municipal Overview: Human Resources<sup>2</sup>**

Staffing Category	Established Positions	Working	Special Leave <sup>3</sup>	Hard Vacancies <sup>4</sup>	Revised Plan at Q1	2021/22 FTE Utilization Plan
Police Officers	70	67	7	0	62	62
Detachment Support						

<sup>2</sup> Data extracted on June 30th, 2021 and is subject to change.

<sup>3</sup> Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

<sup>4</sup> Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

**Comments**

Police Officers - Of the 70 established positions, 67 officers are currently working with 7 on special leave (2 Parental and 5 Medical). There are 0 hard vacancies, in fact, 3 positions have 2 officers assigned to each. The annual plan for St. Albert is based on 62 working officers.



## Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures <sup>5</sup>	Revised Plan at Q1	2021/22 Financial Plan
Pay	1,624,075	5,810,000	5,810,000
Overtime	66,861	350,000	350,000
Operating and Maintenance	95,008	350,000	350,000
Commissionaire Guarding	5,270	50,000	50,000
Equipment	17,716	460,100	460,100
Other	6,460	150,000	150,000
Div. Admin & Indirect Costs	1,398,631	5,163,921	5,163,921
<b>Total (in 100% terms)</b>	<b>3,214,708</b>	<b>12,368,288</b>	<b>12,334,021</b>
<b>Total (with applicable cost share ratio of 90% applied)</b>	<b>2,893,237</b>	<b>11,131,459</b>	<b>11,100,619</b>

<sup>5</sup> Includes expenditures up to June 30th, 2021.

### Comments

Any applicable police officer pay raise and associated retro-active pay is not included within the financial information above. Once an agreement is ratified, calculations will be provided.



## Definitions

Municipal Overview: Human Resources	
FTE Utilization	<ul style="list-style-type: none"> <li>• A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled.</li> <li>• The FTE utilization level refers to the total months filled for all positions within the detachment/unit.</li> </ul>
2021/22 FTE Utilization Plan	<ul style="list-style-type: none"> <li>• This reflects the number of working FTEs planned to be in place for the fiscal year.</li> </ul>
Revised Plan at Q1	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.</li> </ul>
Municipal Overview: Financial/O&M	
Year-To-Date (YTD) Expenditures	<ul style="list-style-type: none"> <li>• YTD expenditures reflect the actual expenditures within each category, as of the date of the report.</li> </ul>
Revised Plan at Q1	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.</li> </ul>
2021/22 Financial Plan	<ul style="list-style-type: none"> <li>• This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.</li> </ul>
Pay	<ul style="list-style-type: none"> <li>• Includes salary costs and associated allowances for police officers and civilian support.</li> </ul>
Overtime	<ul style="list-style-type: none"> <li>• Includes direct overtime costs for police officers.</li> </ul>
Operating and Maintenance	<ul style="list-style-type: none"> <li>• Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.</li> </ul>
Commissionnaire Guarding	<ul style="list-style-type: none"> <li>• Reflects the costs of guarding prisoners within detachments.</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.</li> </ul>
Div. Admin & Indirect Costs	<ul style="list-style-type: none"> <li>• This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.</li> </ul>
Other	<ul style="list-style-type: none"> <li>• This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.</li> </ul>
Total	<ul style="list-style-type: none"> <li>• Reflects the total costs of all categories of expenditures.</li> </ul>