



RCMP Municipal Policing Report

Detachment	St. Albert
Detachment Commander	Insp. Ryan Comaniuk
Quarter	Q4 2022
Date of Report	May 16, 2022

Community Consultations

Date	Attendee(s)	Notes
February 17, 2022	General Public	Virtual Town Hall & Power Point Presentation
March 29, 2022	OIC Community Diversity Advisory Committee	Upcoming 2022/23 APP RCMP Recruitment Strategy for Minorities Communication Cards (MHPS) RCMP Engagement Unit Presentation



Community Priorities

<p>Priority 1</p>	<p>Crime Reduction</p>
<p>Current Status & Results</p>	<p>Through the 2021/22 reporting period, CI recruitment was unchanged. This can be attributed to several HR vacancies and it should be noted that several newly recruited CI's are now replacing those who have become inactive. Despite the 0% increase in recruitment, the Ops Support units did achieve the target of a 10% increase in sensitive expenditures (Actual = 11%). In the months of Jan/Feb CRU and GD participated in Operation Cold Start. 92 vehicle left idling, unlocked w/keys in the ignition. Officers recorded 31 interactions with drivers and in the spirit of community engagement, noted positive exchanges. Q4 included proactive patrols in community "hot spots" as well as regular patrols during school hours and in-person school visits by CPVS. Due to several HR vacancies in CRU, curfew checks in Q4 were down. 46 checks were conducted resulting in x5 breach charges for failing to comply with conditions. CRU also worked with SCAN in Q4 targeting a property and prolific offenders.</p>
<p>Priority 2</p>	<p>Mental Health and Vulnerable Communities</p>
<p>Current Status & Results</p>	<p>This year CPVS attended numerous community stakeholder meetings and program referrals are beginning to pickup now with the easing of public health restrictions. There were no wraparound meetings held this year. All VTRA's were attended, but decreased in number due to staff changeover at both school districts. VTRA numbers increased in the later part of the year due to education via North American Centre for Threat Assessment & Trauma Response (NACTATR) to the schools and community groups. CPVS is committed to working with both school districts to increase VTRA training as/when opportunities arise. BOTVIN LS training was facilitated via a pilot project and feedback was provided by students, teachers and facilitators. Mental Health Toolkits were rolled out in Q4 and education was provided on their benefits and usage.</p>
<p>Priority 3</p>	<p>Domestic Violence and Assaults</p>
<p>Current Status & Results</p>	<p>2022 kick off meeting took place in January with the DV Task Force. RCMP were placed into a smaller working group focusing on Community Wrap Around Supports. The aim for this smaller group is to identify individual families or persons who are in need of community support and connect them with a "support source", who will be referred to as the "point person". This point person would then determine what agencies should be involved, and which other stakeholders could augment first level of support (wrap-around). In February, Cst. Starzynski and Cst. Fowler [virtually] attended the monthly meeting with the Sexual Assault & DV taskforce. Community members and partners continue to discuss roles and responsibilities and how to effectively (and legally) share information between agencies. DV resource client guide rolled out: Mental Health Resources, People with Addictions, Seniors or Older Adults, Women, French Speaking, 2SIGBTQ, Children, Family Violence, Indigenous & Men.</p>

RCMP



ROYAL CANADIAN MOUNTED POLICE





Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2021	2022	% Change Year-over-Year	2020	2021	% Change Year-over-Year
Total Criminal Code	936	790	-16%	3,813	3,813	0%
<i>Persons Crime</i>	231	215	-7%	746	793	6%
<i>Property Crime</i>	508	453	-11%	2,391	2,325	-3%
<i>Other Criminal Code</i>	197	122	-38%	676	695	3%
Traffic Offences						
<i>Criminal Code Traffic</i>	40	35	-13%	182	135	-26%
<i>Provincial Code Traffic</i>	1,578	596	-62%	3,868	4,658	20%
<i>Other Traffic</i>	1	1	0%	40	6	-85%
CDSA Offences	20	7	-65%	130	88	-32%
Other Federal Acts	32	15	-53%	169	128	-24%
Other Provincial Acts	343	282	-18%	1,240	1,501	21%
Municipal By-Laws	109	52	-52%	561	569	1%
Motor Vehicle Collisions	316	417	32%	1,165	1,313	13%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

In review of St. Albert 2022 Municipal Statistics (Jan01-Mar31) VIR category calls are up 15% from 2021 to 2022. [2021 x144 vs. 2022 x165]. Under the category of Mental Health Act, calls are relatively unchanged through the course of the calendar year; 4% increase from 2020 to 2021. [2020 x458 vs. 2021 x477]. These are both trending in the right direction which in part is a result of the current APP initiatives and work plans. Community resiliency is also likely a contributing factor as people are making lifestyle adjustments now with the easing of public health restrictions. Crime reduction initiatives were met with the exception of a 10% increase in CI recruitment which will be carried forward into the 2022/23 APP in support of intelligence led policing initiatives. In consultation with the Policing Committee, next year's APP will be a carbon copy of this APP.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q4	2021/22 FTE Utilization Plan
Police Officers	70	58	11	2		
Detachment Support						

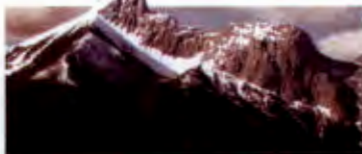
² Data extracted on March 31st, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - Of the 70 established positions, 58 officers are currently working with 11 on special leave (1 Graduated Return to Work, 3 Parental and 7 Medical). Several of these positions have been backfilled to ensure coverage. 2 positions have 2 officers assigned to each and there are 3 police officers surplus to establishment. There are a total of 2 hard vacancies at this time. The annual plan for St. Albert is based on 62 working officers.



Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q4	2021/22 Financial Plan
Pay	7,077,613	6,946,692	5,970,000
Overtime	421,002	416,291	338,042
Operating and Maintenance	466,739	400,000	350,000
Commissionaire Guarding	54,610	50,000	60,000
Equipment	286,435	380,100	476,503
Other	59,010	80,000	132,313
Div. Admin & Indirect Costs	4,254,799	4,096,349	3,673,286
Total (in 100% terms)	12,591,860	12,482,164	11,000,144
Total (with applicable cost share ratio of 90% applied)	11,393,853	11,263,948	9,930,129

⁵ Includes expenditures up to March 31st, 2022.

Comments

The quarter 4 financial projections include the in-year pay raise for police officers although total full-time equivalent (FTE) utilization was reduced, expenditures came in higher than expected as division administration and indirect cost categories have increased as noted in the table above.

Division administration rates have increased from the planned rate of \$28K per working officer to a forecast of just approximately \$35K per working officer. This increase is primarily due to a rise in the number of officers off on special leave as well as an increase in health services costs.

Note: Some variances may be noted in this table and the financial statements due to applicable adjustments. Any adjustments will be reconciled in Quarter 1.



Definitions

Municipal Overview: Human Resources

FTE Utilization	<ul style="list-style-type: none"> • A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. • The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	<ul style="list-style-type: none"> • This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q4	<ul style="list-style-type: none"> • This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	<ul style="list-style-type: none"> • YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q4	<ul style="list-style-type: none"> • This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	<ul style="list-style-type: none"> • This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	<ul style="list-style-type: none"> • Includes salary costs and associated allowances for police officers and civilian support.
Overtime	<ul style="list-style-type: none"> • Includes direct overtime costs for police officers.
Operating and Maintenance	<ul style="list-style-type: none"> • Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	<ul style="list-style-type: none"> • Reflects the costs of guarding prisoners within detachments.
Equipment	<ul style="list-style-type: none"> • Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	<ul style="list-style-type: none"> • This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	<ul style="list-style-type: none"> • This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	<ul style="list-style-type: none"> • Reflects the total costs of all categories of expenditures.