



RCMP Municipal Policing Report

Detachment	St Albert Municipal Detachment
Detachment Commander	Ryan Comaniuk, Insp.
Quarter	Q3 2022/23
Date of Report	January 26, 2023

Community Consultations

Date	2022-10-23
Meeting Type	Community Connection
Topics Discussed	Youth
Notes/Comments	Completed a safety presentation to youth as part of the African & African Descendants Friendship Club of St. Albert that hosted the "It takes a village to Raise a Child".

Date	2022-11-18
Meeting Type	Community Connection
Topics Discussed	Education session
Notes/Comments	Presented to the St. Albert AAA Raiders Hockey Club on the topic of sexual consent and online safety.



Community Priorities

<p>Priority 1</p>	<p>Crime Reduction</p>
<p>Current Status & Results</p>	<ul style="list-style-type: none"> - In Q3, St. Albert CRU continued to liaise with Probation and Parole on a weekly basis. A curfew list is disseminated to the detachment members weekly so current information is available. CRU conducts curfew compliance checks on a regular basis to ensure offenders are abiding by their current conditions. - In October 2022, St. Albert CRU conducted 41 curfew checks on offenders in the community with police enforceable conditions. CRU has laid 2 fail to comply charges on prolific offenders in the community. - In November 2022, St. Albert CRU conducted 45 curfew checks on offenders in the community with police enforceable conditions. CRU has laid 1 fail to comply charges on prolific offender in the community. - In December 2022, St. Albert CRU conducted 42 curfew checks on offenders in the community with police enforceable conditions. CRU has laid 2 fail to comply charges on prolific offenders in the community. - Ongoing strong presence in schools maintained in Q3, with a temporary version of DARE delivered to grade 6 students. Approximately half the grade 6's complete, with the remainder to start the program in the next semester. - This year our detachments goal is to: <ol style="list-style-type: none"> 1) increase CI recruitment by 10%, 2) to increase sensitive expenditure payments by 10% and 3) to hold weekly meetings with all available Plainclothes (CRU/Drugs/GIS) NCOs to share information and coordinate investigations targeting Prolific Offenders in the community.
<p>Priority 2</p>	<p>Domestic Violence and Assaults</p>
<p>Current Status & Results</p>	<ul style="list-style-type: none"> - St. Albert Domestic Violence Task Force was to have a meeting in December, but it was cancelled by the committee director. - In Q3, in consultation with Victim Services, clarification was given to general duty members about how to proceed with providing clients with access to local shelters versus a hotel stay. - Case management meetings with Victim Services were ongoing in Q3 to discuss high risk clients, where specific clients were determined to need extra support. Individual meetings were held with those clients and VSU to offer community resources and safety planning. - In Q3, the detachment attended a meeting with the new director of SAIF to foster partnerships to support clients. - In Q3, the detachment consulted with the Community Village staff to support clients on issues such as safety planning, mental abuse and understanding different court orders.
<p>Priority 3</p>	<p>Mental Health and Vulnerable Communities</p>
<p>Current Status & Results</p>	<p>CPVS attended the following:</p> <ul style="list-style-type: none"> - VTRA meeting x2 - Elder Abuse meeting - SAM meeting x2 - VSU board/advocate meeting/staff meeting x5

**Current Status & Results**

- Met with SAIF, VSU and DV Unit
- Youth Suicide prevention Coordinator meeting
- St. Albert Mental Wellness meeting x2
- Presentation on online safety to African and African Descendants Friendship Club of St. Albert
- City meeting with Corporate Communications and Design
- Continued Grade 6 Social Skills and Drug Awareness Presentations and completed the program in many schools this quarter with more sessions planned for Q4
- In Q3, the entire unit attended autism training session provided by Edmonton Autism Society



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	October - December			January - December		
	2021	2022	% Change Year-over-Year	2021	2022	% Change Year-over-Year
Total Criminal Code	871	1,017	17%	3,763	4,161	11%
<i>Persons Crime</i>	219	183	-16%	816	853	5%
<i>Property Crime</i>	492	676	37%	2,251	2,631	17%
<i>Other Criminal Code</i>	160	158	-1%	696	677	-3%
Traffic Offences						
<i>Criminal Code Traffic</i>	26	27	4%	142	130	-8%
<i>Provincial Code Traffic</i>	671	734	9%	4,741	3,634	-23%
<i>Other Traffic</i>	3	15	400%	7	28	300%
CDSA Offences	21	13	-38%	101	72	-29%
Other Federal Acts	30	19	-37%	140	101	-28%
Other Provincial Acts	364	271	-36%	1,512	1,283	-15%
Municipal By-Laws	89	70	-21%	576	362	-37%
Motor Vehicle Collisions	448	539	20%	1,314	1,589	21%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

(Jan01-Dec31)

Category - Mental Health Act
 1 Year up 7% (2021 / 2022)
 5 Year up 58%

Category - Domestic Violence
 1 Year up 11% (2021 / 2022)
 5 Year down 10%



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q3	2022 FTE Utilization Plan
Police Officers	70	61	11	0	57.6	63.0
Detachment Support						

² Data extracted on December 31, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - Of the 70 established positions, 61 officers are working with 11 on special leave (three Parental, and eight Medical). One position has been backfilled to ensure coverage. One position has two officers assigned to it, and there are two officers Surplus to Establishment. There are no hard vacancies at this time. The annual plan is based on 63 working officers.



Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q3	2022 Financial Plan
Pay	5,228,045	7,562,000	7,562,000
Overtime	435,480	450,000	450,000
Operating and Maintenance	340,763	475,000	475,000
Commissionaire Guarding	34,439	60,000	60,000
Equipment	274,103	523,737	523,737
Other	28,541	140,388	140,388
Div. Admin & Indirect Costs	3,145,931	4,350,351	4,340,358
Total (in 100% terms)	9,487,301	13,561,476	13,551,483
Total (with applicable cost share ratio of 90% applied)	8,561,070	12,235,328	12,226,335

⁵ Includes expenditures up to December 31, 2022.

Comments

The financial plans as identified above are in alignment with the recent multi-year financial plan and 2022/23 forecast. The forecast includes the approximate 4% pay-raise increase for Non-Commissioned Officers which was effective as of April 1, 2022, as per the collective bargaining agreement. Quarter 3 invoices were distributed to your community in the third week in January with a revised cover letter to enhance communication with your community and to support further understanding of the financial tables. Minor variances may occur from this report to the Q3 invoices as financial data is validated. While we are forecasting an increase in indirect costs, an offsetting reduction is anticipated through potential reductions to the equipment and training forecasts.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Inquiries regarding the retroactive pay-raise can be directed to the to the CMC Secretariat at ps.cmcsec-cgesecc.sp@ps-sp.gc.ca.

Operational Equipment Updates

In the 2023/24 to 2027/28 Multi-Year Financial Plan (MYFP), a number of equipment items were identified for the coming fiscal years. Updates were recently provided through the Contract Management Committee advising that the contract award for Pistol modernization has been delayed to Spring 2023 and the roll-out of personal issue Hard Body Armour (HBA) is on hold awaiting a new vendor, which may impact the 2023/24 forecast for the costs of policing in your community. The Alberta RCMP has proceeded with the order for Conductive Energy Weapons (CEW), which will be rolled-out in the 2023/24 fiscal year.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q3	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Overtime	Includes direct overtime costs for police officers.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	Reflects the total costs of all categories of expenditures.