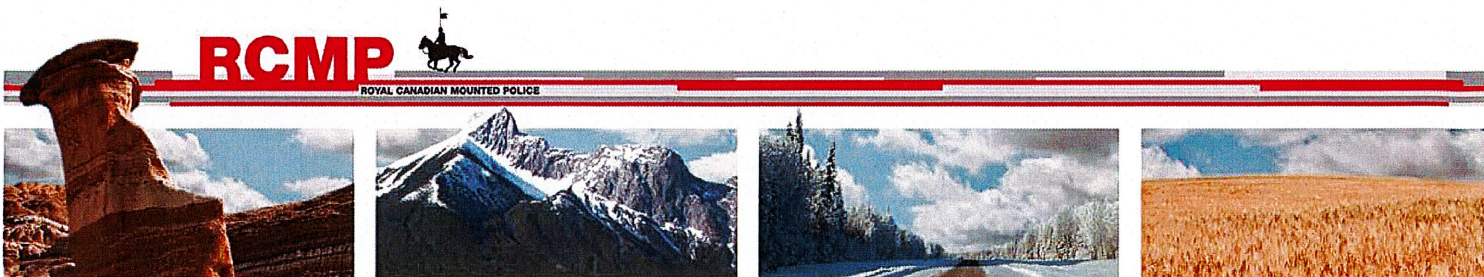


RCMP Municipal Policing Report

Detachment	St. Albert Municipal Detachment
Detachment Commander	Insp. Ryan Comaniuk
Quarter	Q4 2022/23
Date of Report	May 15, 2023

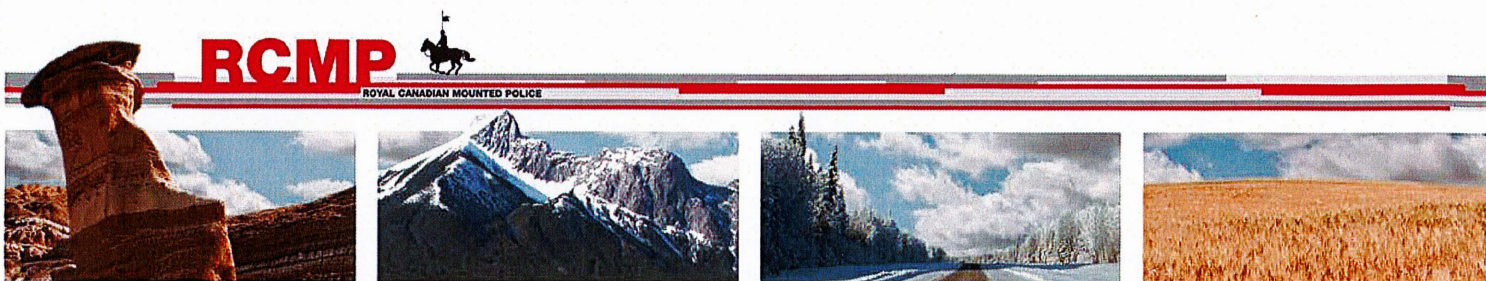
Community Consultations

Date	
Meeting Type	
Topics Discussed	
Notes/Comments	



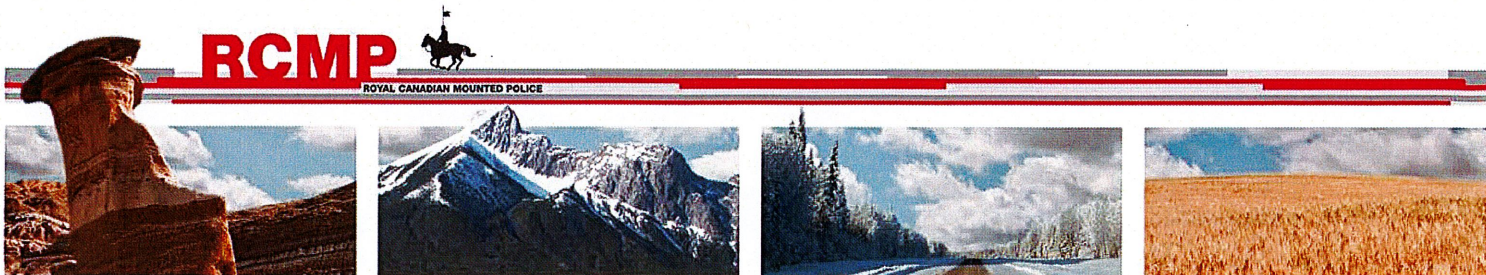
Community Priorities

Priority 1	Crime Reduction
Current Status & Results	<p>St. Albert Crime Reduction Unit (CRU) continues to liaise with St. Albert Probation on a weekly basis, and St. Albert Parole monthly. A curfew list of offenders in St. Albert is disseminated to the detachment members on a weekly basis, and offender management files are updated with permissions/changes routinely. St. Albert CRU continues to contribute to intelligence sharing with other Edmonton area CRU teams, and the district intelligence co-ordinator.</p> <p>Officers facilitated "Operation Cold Start" as a crime reduction initiative to assist with vehicle theft during the winter months. CRU also met with ALERT regarding the creation of a uniformed gang enforcement team; CRU will be partnering with ALERT over the summer months to support this initiative.</p> <p>CRU participated in a tele-conference with multiple Alberta RCMP Detachments and Edmonton Police Service regarding a commercial break and enter series with ties to St. Albert.</p> <p>CRU is liaising with the detachment criminal analyst regarding current crime trends of mail box and catalytic converter thefts. CRU continues to engage with ALERT Human Trafficking regarding a "John" project as a crime reduction initiative, which is now slated for April 2023.</p> <p>CRU provided assistance drafting two warrants for three storage lockers and a vehicle which resulted in the successful apprehension and charge of three prolific offenders. Since this arrest in the beginning of March there have been no further break in's to storage facilities reported; some of the property recovered relates back to complaints out of Edmonton.</p> <p>Officers completed 142 curfew checks during this quarter, in addition to hot spot patrols.</p>
Priority 2	Domestic Violence and Assaults
Current Status & Results	<p>Multiple Clare's Law disclosures completed with St. Albert residents. A court program has resumed that offers victims the opportunity to receive further support from officers to discuss their concerns and relay their expectations to Crown.</p> <p>Education regarding shelter supports continued, to ensure that victims and officers understand the supports available and how to best address a victims needs.</p>
Priority 3	Mental Health and Vulnerable Communities



**Current Status &
Results**

Training was provided to staff on Autism Awareness for First Responders. This e-learning program is through the Canucks Autism Network and is now offered throughout the province



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2022	2023	% Change Year-over-Year	2021	2022	% Change Year-over-Year
Total Criminal Code	788	916	16%	3,763	4,161	11%
<i>Persons Crime</i>	227	195	-14%	816	853	5%
<i>Property Crime</i>	434	569	31%	2,251	2,631	17%
<i>Other Criminal Code</i>	127	152	20%	696	677	-3%
Traffic Offences						
<i>Criminal Code Traffic</i>	34	24	-29%	142	130	-8%
<i>Provincial Code Traffic</i>	635	784	23%	4,741	3,634	-23%
<i>Other Traffic</i>	1	8	700%	7	28	300%
CDSA Offences	10	11	10%	101	72	-29%
Other Federal Acts	17	20	18%	140	101	-28%
Other Provincial Acts	286	263	-8%	1,512	1,283	-15%
Municipal By-Laws	54	47	-13%	576	362	-37%
Motor Vehicle Collisions	418	415	-1%	1,314	1,589	21%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

(Jan01-Dec31)

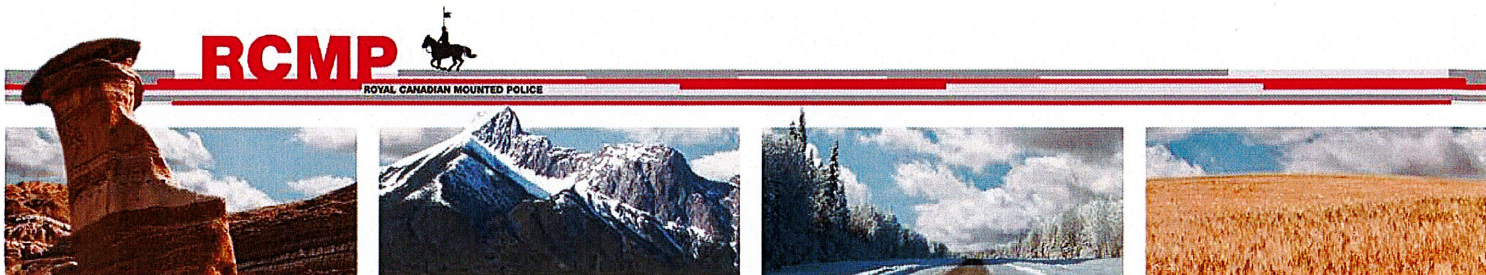
(Jan01-Apr30, 2023)

Category - Mental Health Act
1 Year up 7% (2021 / 2022)
5 Year up 58%

Q4 2019 - 2023 up 5%
Q4 2022 - 2023 down 23%

Category - Domestic Violence
1 Year up 11% (2021 / 2022)
5 Year down 10%

Q4 2019 - 2023 unchanged
Q4 2022 - 2023 up 23%



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q4	2023 FTE Utilization Plan
Police Officers	70	58	13	3	56.9	63
Detachment Support						

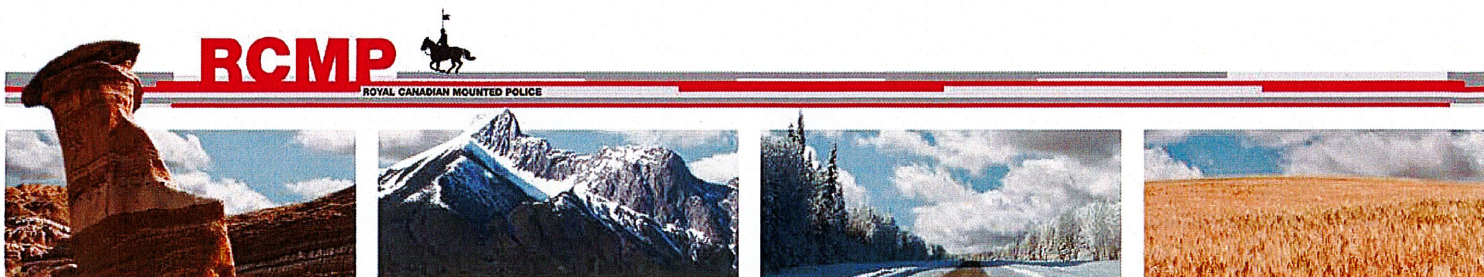
² Data extracted on March 31, 2023 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: Of the 70 established positions, 58 officers are working with 13 on special leave (three Graduated Return to Work, two Parental, seven Medical, and one Leave without Pay). Three of these positions have been backfilled to ensure coverage. One position has two officers assigned to it, and there is one officer Surplus to Establishment, leaving a total of three hard vacancies. The annual plan for St. Albert is based on 63 working officers.



Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q4	2023 Financial Plan
Pay	6,971,975	7,085,750	7,562,000
Overtime	579,665	600,000	450,000
Operating and Maintenance	484,503	435,000	475,000
Commissionaire Guarding	53,263	60,000	60,000
Equipment	374,080	506,305	523,737
Other	109,940	127,000	140,388
Div. Admin & Indirect Costs	4,200,184	4,271,714	4,340,358
Total (in 100% terms)	12,729,237	13,085,769	13,551,483
Total (with applicable cost share ratio of 90% applied)	11,534,952	11,807,192	12,226,335

⁵ Includes expenditures up to March 31, 2023.

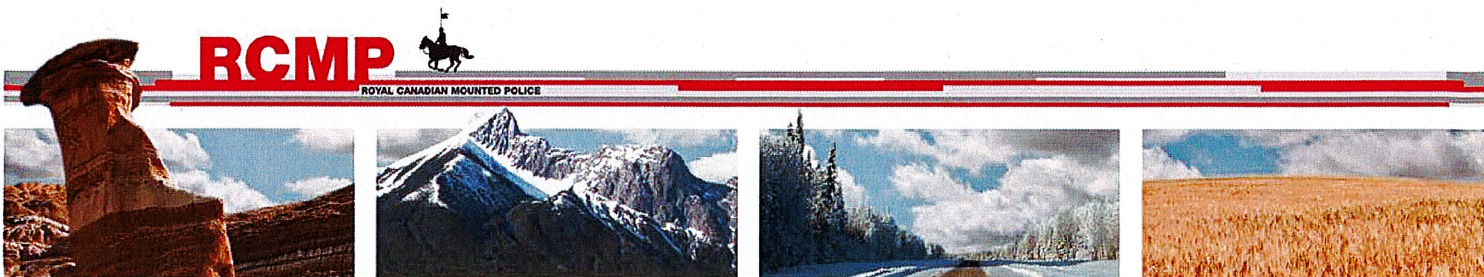
Comments

Note: The financial figures as identified above are in alignment with the 2023 Multi-Year Financial Plan and 2022/23 forecast. The forecast includes the approximate 4% pay-raise increase for Non-Commissioned Officers which was effective as of April 1, 2022, as per the collective bargaining agreement. The total figures listed above do not include adjustments identified within the monthly reports after the Contract Partner share and other minor expenditure categories.

Multi-Year Financial Planning is underway and, if it has not been shared already, a draft plan will be shared with your community shortly. Your draft Plan does not contain financial projections at this early stage, but they will be incorporated shortly. Quarter 4 invoices will be distributed to your community in the upcoming weeks along with a preliminary five-year financial forecast for your review. There may be some variances between this report and the Q4 update as financial data is validated and finalized.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Inquiries regarding the retroactive pay-raise can be directed to the to the CMC Secretariat at ps.cmcsec-cgesec.sp@ps-sp.gc.ca.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2022/23 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q4	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q4	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2022/23 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2022/23 fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Overtime	Includes direct overtime costs for police officers.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	Reflects the total costs of all categories of expenditures.