



RCMP Municipal Policing Report

Detachment	St. Albert Municipality
Detachment Commander	Inspector Ryan Comaniuk
Quarter	Q2 2022
Date of Report	November 07, 2022

Community Consultations

Date	2022-09-13
Meeting Type	Town Hall
Topics Discussed	Regular reporting
Notes/Comments	Attended a virtual Town Hall and presented on APP and detachment operations.



Community Priorities

Priority 1	Crime Reduction
Current Status & Results	<p>Crime prevention presentations to youth summer camps and seniors groups. Enhanced visibility achieved through the summer months, patrols during community events, Farmer's Market, Block Party, etc. Efforts ongoing by CRU with hotspot patrols and monitoring of prolific offenders. Theft from mailboxes trending up, intel. led strategy employed to identify suspects. Curfew checks and FTC charges as follows: July (34/5), Aug (43/5), Sept (48/7). CRU / Drug Unit highlights: July - surveillance and arrest of prolific DV offender led to charges along with 3 associates (prolific offenders) on o/s warrants. Aug - CRU partnered with ALERT and Morinville Det. to recover stolen vehicle, charges pending. Sept - surveillance and monitoring of prolific offender resulted in charges (x5) for breaching release conditions. Intelligence led initiatives slightly off-track due to multiple staff vacancies in Ops. Support Unit + Crime Analyst. RM positions now full so activities will normalize through Q3.</p>
Priority 2	Mental Health and Vulnerable Communities
Current Status & Results	<p>CPVS attended the following meetings: Public School Support Services, Elder Abuse, VSU board/advocate meeting/staff meeting (x4). Transitions Meeting - helped staff navigate calling the police & anticipated police response. Community Wrap Around Meeting. RCMP Virtual Townhall. St. Albert Interagency Meeting. School Resource Team Meeting, Community Connection and Crime Prevention Working Table. Started Grade 6 Social Skills and Drug Awareness Presentations in many schools in Q2; to continue throughout the school year. No VTRA's this quarter. Initiated a meeting with Public School Division to discuss student activities over the summer and issues that may arise, and additional assistance that can be provided to students. Increased patrols and visibility in school zones. Regular golf cart and bike patrols, creating an increased visibility on the pathways and parks within the community. Mental Health Tool Kits in circulation; positive feedback from members thus far.</p>
Priority 3	Domestic Violence
Current Status & Results	<p>Ongoing consultation w/ Task Force about domestic abuse resource hub program and sexual assault healthcare consult line and Provincial Prevention Framework Sageesse. July: DV unit attended Jessie's House to get familiar with facility, service overview and referral process; eligible St. Albert candidates can now access facility and services. Ongoing customized support for high risk clients using wrap around approach, VSU and Child&Family Services and community support network. Coordinated referrals in conjunction w/ VSU for Q2: July (21), August (16) & Sept (19). Multiple case management consultations between DV unit and VSU geared towards high risk clients. Aug. (9), Sept (6). In several instances support for these high risk clients was extended throughout judicial process and during consultation w/ Crown.</p>



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2021	2022	% Change Year-over-Year	2020	2021	% Change Year-over-Year
Total Criminal Code	1,139	1,140	0%	3,813	3,813	0%
<i>Persons Crime</i>	187	211	13%	746	793	6%
<i>Property Crime</i>	754	745	-1%	2,391	2,325	-3%
<i>Other Criminal Code</i>	198	184	-7%	676	695	3%
Traffic Offences						
<i>Criminal Code Traffic</i>	36	28	-22%	182	135	-26%
<i>Provincial Code Traffic</i>	948	1,305	38%	3,868	4,658	20%
<i>Other Traffic</i>	1	7	600%	40	6	-85%
CDSA Offences	26	23	-12%	130	88	-32%
Other Federal Acts	37	26	-30%	169	128	-24%
Other Provincial Acts	381	350	-8%	1,240	1,501	21%
Municipal By-Laws	199	127	-36%	561	569	1%
Motor Vehicle Collisions	289	320	11%	1,165	1,313	13%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Calls for service under the category of Mental Health Act continue to trend upwards. In comparison between Q2 2021 and Q2 2022, the St. Albert Detachment saw 9 more calls for service in 2022 for an increase of 6%. In review of a 5 year comparable, there has been a significant increase (62%) since 2018.

Calls for service under the category of Spousal Abuse are also trending upwards. During Q2 2022, the St. Albert Detachment received a total of 188 calls for service which is up sharply (236%) from Q2 2021 which saw a total of only 56 calls for service. In review of a 5 year comparable, there has been a gradual increase (15%) since 2018.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q2	2022 FTE Utilization Plan
Police Officers	70	57	11	3	63	63
Detachment Support						

² Data extracted on September 30, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - Of the 70 established positions, 57 officers are currently working with 11 on special leave (2 Parental, 8 Medical, 1 Leave Without Pay). 1 position has been backfilled to ensure coverage and 1 position has 2 officers assigned to it. There are 3 hard vacancies. 2 officers are surplus to the establishment. The annual plan is based on 63 working officers.



Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q2	2022 Financial Plan
Pay	3,394,486	7,562,000	7,562,000
Overtime	244,322	450,000	450,000
Operating and Maintenance	220,274	475,000	475,000
Commissionaire Guarding	22,381	60,000	60,000
Equipment	181,628	523,737	523,737
Other	21,207	140,388	140,388
Div. Admin & Indirect Costs	6,744,305	4,340,358	4,340,358
Total (in 100% terms)	6,709,486	13,551,484	13,551,484
Total (with applicable cost share ratio of 90% applied)	6,073,357	12,226,335	12,226,335

⁵ Includes expenditures up to September 30, 2022.

Comments

The financial plans as identified above are in alignment with the recent multi-year financial plan and 2022/23 forecast. The forecast includes the approximate 4% pay-raise increase for Non-Commissioned Officers which was effective as of April 1, 2022, as per the collective bargaining agreement. Quarter 2 invoices will be distributed to your community no later than November 24, 2022. To enhance communication with your community and to support further understanding of the financial tables, a revised cover letter will be distributed with the invoices. Minor variances may occur from this report to the Q2 invoices as financial data is validated.

Also in November, RCMP will provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Inquiries regarding the retroactive pay-raise can be directed to the to the CMC Secretariat at ps.cmcsec-cgesec.sp@ps-sp.gc.ca.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q2	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q2	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	Includes salary costs and associated allowances for police officers and civilian support.
Overtime	Includes direct overtime costs for police officers.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	Reflects the total costs of all categories of expenditures.