



November 10, 2023

Everett Cooke  
Director, Emergency Services / Fire Chief  
St. Albert, Alberta

Dear Mr. Cooke,

Please find the quarterly Community Policing Report attached that covers the July 1<sup>st</sup> to September 30<sup>th</sup>, 2023 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the St. Albert RCMP.

This quarter I want to update you on the status of Body Worn Camera (BWC) field test pilot project, which commenced earlier this year in Grand Prairie, Parkland, and St. Paul Detachments respectively. The rollout of BWC is part of the RCMP's on-going efforts to be transparent and accountable to the communities we serve. The use of BWC can play a role in enhancing public trust, improving interactions between the public and police, resolving public complaints more quickly, and improving evidence gathering. I wish to advise that the 10-week BWC & Digital Evidence Management Service (DEMS) Field Test has ended. Over the course of the Field Test, the Project Team reviewed the tools and services provided by the Contractor as well feedback provided by users of the Field Test Service against the contractual requirements. The RCMP has determined that the Contractor has not successfully met the Field Test requirements as outlined in the Contract. As such, we are in the process of transitioning to a new Contractor, and more details will be shared once they are confirmed.

Your ongoing engagement and the feedback you provide guides our Detachment team and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

A handwritten signature in blue ink that reads 'Dwayne Moore'. The signature is fluid and cursive, with the first name 'Dwayne' being larger and more prominent than the last name 'Moore'.

S/Sgt. Dwayne Moore  
Acting Detachment Commander  
St. Albert RCMP



## RCMP Municipal Policing Report

<b>Detachment</b>	St. Albert
<b>Detachment Commander</b>	S/Sgt. Dwayne Moore*
<b>Quarter</b>	Q2
<b>Date of Report</b>	2023/11/10

### Community Consultations

<b>Date</b>	2023-09-13
<b>Meeting Type</b>	Meeting with Elected Officials
<b>Topics Discussed</b>	Regular reporting information sharing
<b>Notes/Comments</b>	Meeting with St. Albert Policing Committee. This engagement is part of an initiative to identify opportunities to provide additional value to contract partners via RCMP Strategic Communications. Provided an overview of our mandate, and listened to feedback. The establishment of a St. Albert Community Safety Page was discussed, and later approved.



## Community Priorities

<p><b>Priority 1</b></p>	<p>Crime Reduction</p>
<p><b>Current Status &amp; Results</b></p>	<p>St. Albert CRU assisted Edmonton CFSEU, who executed search warrants on two St. Albert addresses with the assistance of the Emergency Response Team resulting in the seizure of four firearms. St. Albert CRU assisted general duty with locating and arresting a prolific car thief, after he attempted to steal a vehicle. St. Albert CRU completed a warrant round-up executing 15 outstanding arrest warrants for offenders residing in the St. Albert area. Members of CRU also attempted to make contact with 80 additional offenders who have outstanding warrants, who no longer reside in the detachment area. This quarter members completed numerous community patrols on golf carts, as the weather permitted, throughout the summer. Patrols were made on pathways and in parks to enhance visibility in the community. Proactive patrols were made during Poundmaker Pow Wow on foot and K Division Recruiting were also present with a table.</p>
<p><b>Priority 2</b></p>	<p>Mental Health and Vulnerable Communities</p>
<p><b>Current Status &amp; Results</b></p>	<p>CPVS engaged with stakeholders throughout Q2 including meetings with Interagency Committee, VSU Advocate Group, VSU Board, VTRA, Fraud Prevention, CPTED, Stop Abuse in Families, Outloud 2SLGBTQIAP+, Public School Gay Straight Alliance, Public School Board, and the Mental Wellness Working Group. CPVS attended 12 summer camps (bike safety x10 and meeting the RCMP x2) and attended the schools where they started the Grade 6 "Social Skills" and gave presentations on Sextortion in the CALM class. The RCMP and Superstore Stuffed a Cruiser for the Food Bank, raising 645lbs of food and over \$1100. CPVS met with the K Division Diverse Community Engagement Unit and have been receiving resources from the unit. It was learned that St. Albert is in the top 10 for diverse communities in Alberta (#7).</p>
<p><b>Priority 3</b></p>	<p>Domestic Violence and Assaults</p>
<p><b>Current Status &amp; Results</b></p>	<p>DVAT attended a meeting for Domestic Violence Response Committee where they discussed Pathways of Referrals to help frontline staff in all St. Albert organizations with a quick referral guide, long wait times for offenders to get treatment, and stats from Saffron Centre (St. Albert sexual violence counselling project). They continue to promote safety planning packages and educate general duty members about when the Family Law Act Report needs to be completed and actions needed. Multiple Clare's Law disclosures were completed. Multiple case management meetings were held with VSU to discuss high risk clients that need additional resources or support. In September, they began to attend court (in conjunction with VSU) again on Mondays to meet with any victim's that have questions or concerns and assist with mediation between the victim and Crown.</p>



## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2022	2023	% Change Year-over-Year	2021	2022	% Change Year-over-Year
<b>Total Criminal Code</b>	1,162	1,270	9%	3,763	4,161	11%
<i>Persons Crime</i>	213	241	13%	816	853	5%
<i>Property Crime</i>	754	845	12%	2,251	2,631	17%
<i>Other Criminal Code</i>	195	184	-6%	696	677	-3%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	32	21	-34%	142	130	-8%
<i>Provincial Code Traffic</i>	1,338	717	-46%	4,741	3,634	-23%
<i>Other Traffic</i>	8	7	-13%	7	28	300%
<b>CDSA Offences</b>	28	25	-11%	101	72	-29%
<b>Other Federal Acts</b>	32	35	9%	140	101	-28%
<b>Other Provincial Acts</b>	364	360	-1%	1,512	1,283	-15%
<b>Municipal By-Laws</b>	130	162	25%	576	362	-37%
<b>Motor Vehicle Collisions</b>	327	353	8%	1,314	1,589	21%

<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

## Trends/Points of Interest



**Municipal Overview: Human Resources<sup>2</sup>**

Staffing Category	Established Positions	Working	Special Leave <sup>3</sup>	Hard Vacancies <sup>4</sup>	Revised Plan at Q2	2023 FTE Utilization Plan
Police Officers	70	56	11	6	65.0	65.0
Detachment Support						

<sup>2</sup> Data extracted on September 30, 2023 and is subject to change.

<sup>3</sup> Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

<sup>4</sup> Hard vacancies reflect positions that do not have an employee attached and need to be filled.

**Comments**

Police Officers: Of the 70 established positions, 56 officers are currently working with 11 on special leave (two Parental, nine Medical). Of these, three positions have been backfilled to ensure coverage. There are six hard vacancies. Two positions have two officers assigned to each and there is one officer that is surplus to the establishment. The annual plan for St. Albert is based on 65 working officers.



## Municipal Overview: Financial/O&M

Municipal Overview	Year to Date Expenditures <sup>5</sup>	Revised Plan at Q2	2023/24 Financial Plan
<b>Direct Costs</b>			
Pay	3,324,737	8,220,000	8,220,000
Extra Duty Pay	250,154	686,000	686,000
Equipment	156,437	834,761	834,761
Training	2,280	268,576	268,576
Unit Operations and Maintenance	217,550	525,000	525,000
Commissionnaire (guarding)	30,688	54,000	54,000
Other	11,182	25,000	25,000
<b>Total Direct Costs at 100%</b>	<b>3,993,028</b>	<b>10,613,247</b>	<b>10,613,247</b>
<b>Indirect Costs</b>			
Total Indirect Costs at 100%	2,138,430	5,061,354	5,061,354
Total Costs Prior to Final Adjustments at 100%	6,131,458	15,674,601	15,674,601
<b>Total Costs After Final Adjustments (at applicable cost share)</b>	<b>5,533,312</b>	<b>14,137,141</b>	<b>14,137,141</b>

<sup>5</sup> Includes expenditures up to September 30, 2023.

## Comments

The financial figures as identified above are in alignment with the recent Multi-Year Financial Plan and 2023/24 forecast.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Quarter 2 invoicing for the 2023/24 fiscal year will be distributed no later than November 2nd. As we approach the end of the calendar year, we will continue to work with your Detachment Commander and community to align forecasts with current expenditures and expected costs, to ensure forecasts are as accurate as possible.



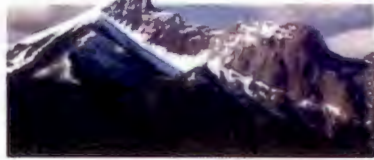
### Definitions

#### Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2022/23 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q2	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

#### Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q2	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2023/24 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2023/24 fiscal year.
Pay	Includes salary costs and associated allowances for police officers, civilian support, and Public Service Employee Pay, if applicable.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) Public Service Employees.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Includes expenditures for operational and technology equipment, police vehicles and the associated fit-up of those vehicles.
Other	This includes all remaining expenditures such as administration costs, secret expenditures and air services costs if applicable.
Direct Costs	This reflects billable costs for municipalities with populations over 15K that are specific to each detachment. They include unit-controlled costs related to overtime, travel, fuel, etc., as well as divisionally-controlled costs such as member pay, police vehicles, training, and so on.
Indirect Costs	This reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration costs, special leaves and health services costs.
Total Costs Prior to Final Adjustments	Reflects total costs of all categories of expenditures prior to any adjustments at 100%



**Municipal Overview: Financial/O&M**

Total Costs After Final Adjustments	Reflects total costs of all categories of expenditures and any cost adjustments at the contract partner share.
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**St Albert Municipal Detachment  
Crime Statistics (Actual)  
Q2: July to September 2019 - 2023**

All categories contain "Attempted" and/or "Completed"

October 10, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	2	3	N/A	50%	0.8
Robbery		4	1	2	2	4	0%	100%	0.1
Sexual Assaults		15	17	19	12	13	-13%	8%	-0.9
Other Sexual Offences		9	10	13	6	9	0%	50%	-0.4
Assault		71	96	96	89	107	51%	20%	6.5
Kidnapping/Hostage/Abduction		1	0	1	3	4	300%	33%	0.9
Extortion		0	0	6	8	10	N/A	25%	2.8
Criminal Harassment		18	29	25	45	39	117%	-13%	5.8
Uttering Threats		24	30	32	46	52	117%	13%	7.2
<b>TOTAL PERSONS</b>		<b>142</b>	<b>183</b>	<b>194</b>	<b>213</b>	<b>241</b>	<b>70%</b>	<b>13%</b>	<b>22.8</b>
Break & Enter		44	51	59	64	74	68%	16%	7.3
Theft of Motor Vehicle		28	31	29	45	75	168%	67%	10.8
Theft Over \$5,000		8	5	12	11	15	88%	36%	2.0
Theft Under \$5,000		309	271	293	304	360	17%	18%	13.5
Possn Stn Goods		22	32	21	25	30	36%	20%	0.9
Fraud		73	63	76	73	88	21%	21%	4.0
Arson		0	0	4	4	2	N/A	-50%	0.8
Mischief - Damage To Property		89	126	158	147	140	57%	-5%	12.3
Mischief - Other		128	77	72	81	61	-52%	-25%	-13.0
<b>TOTAL PROPERTY</b>		<b>701</b>	<b>656</b>	<b>724</b>	<b>754</b>	<b>845</b>	<b>21%</b>	<b>12%</b>	<b>38.6</b>
Offensive Weapons		6	7	12	2	8	33%	300%	-0.1
Disturbing the peace		76	64	80	77	67	-12%	-13%	-0.5
Fail to Comply & Breaches		84	56	77	72	75	-11%	4%	-0.2
<b>OTHER CRIMINAL CODE</b>		<b>35</b>	<b>38</b>	<b>28</b>	<b>44</b>	<b>34</b>	<b>-3%</b>	<b>-23%</b>	<b>0.4</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>201</b>	<b>165</b>	<b>197</b>	<b>195</b>	<b>184</b>	<b>-8%</b>	<b>-6%</b>	<b>-0.4</b>
<b>TOTAL CRIMINAL CODE</b>		<b>1,044</b>	<b>1,004</b>	<b>1,115</b>	<b>1,162</b>	<b>1,270</b>	<b>22%</b>	<b>9%</b>	<b>61.0</b>



## St Albert Municipal Detachment Crime Statistics (Actual) Q2: July to September 2019 - 2023

All categories contain "Attempted" and/or "Completed"

October 10, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	1	N/A	N/A	0.2
Drug Enforcement - Possession		17	19	15	15	14	-18%	-7%	-1.0
Drug Enforcement - Trafficking		18	10	14	12	9	-50%	-25%	-1.6
Drug Enforcement - Other		1	2	1	1	1	0%	0%	-0.1
<b>Total Drugs</b>		<b>36</b>	<b>31</b>	<b>30</b>	<b>28</b>	<b>25</b>	<b>-31%</b>	<b>-11%</b>	<b>-2.5</b>
Cannabis Enforcement		4	1	0	2	2	-50%	0%	-0.3
Federal - General		10	4	10	2	8	-20%	300%	-0.6
<b>TOTAL FEDERAL</b>		<b>50</b>	<b>36</b>	<b>40</b>	<b>32</b>	<b>35</b>	<b>-30%</b>	<b>9%</b>	<b>-3.4</b>
Liquor Act		50	44	48	37	39	-22%	5%	-2.9
Cannabis Act		11	6	10	7	9	-18%	29%	-0.3
Mental Health Act		116	125	144	154	146	26%	-5%	8.9
Other Provincial Stats		141	137	182	166	166	18%	0%	7.9
<b>Total Provincial Stats</b>		<b>318</b>	<b>312</b>	<b>384</b>	<b>364</b>	<b>360</b>	<b>13%</b>	<b>-1%</b>	<b>13.6</b>
Municipal By-laws Traffic		9	9	6	8	8	-11%	0%	-0.3
Municipal By-laws		136	212	193	122	154	13%	26%	-5.4
<b>Total Municipal</b>		<b>145</b>	<b>221</b>	<b>199</b>	<b>130</b>	<b>162</b>	<b>12%</b>	<b>25%</b>	<b>-5.7</b>
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		61	19	20	18	22	-64%	22%	-7.9
Property Damage MVC (Reportable)		294	229	239	275	307	4%	12%	7.2
Property Damage MVC (Non Reportable)		21	24	27	34	24	14%	-29%	1.6
<b>TOTAL MVC</b>		<b>376</b>	<b>272</b>	<b>286</b>	<b>327</b>	<b>353</b>	<b>-6%</b>	<b>8%</b>	<b>0.9</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	14	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	2	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>1,811</b>	<b>1,194</b>	<b>968</b>	<b>1,338</b>	<b>717</b>	<b>-60%</b>	<b>-46%</b>	<b>-204.4</b>
<b>Other Traffic</b>		<b>17</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>7</b>	<b>-59%</b>	<b>-13%</b>	<b>-1.9</b>
<b>Criminal Code Traffic</b>		<b>49</b>	<b>40</b>	<b>38</b>	<b>32</b>	<b>21</b>	<b>-57%</b>	<b>-34%</b>	<b>-6.4</b>
<b>Common Police Activities</b>									
False Alarms		96	69	60	97	103	7%	6%	4.2
False/Abandoned 911 Call and 911 Act		51	58	31	35	31	-39%	-11%	-6.3
Suspicious Person/Vehicle/Property		172	162	103	188	289	68%	54%	26.0
Persons Reported Missing		25	31	38	46	40	60%	-13%	4.5
Search Warrants		4	0	1	1	0	-100%	-100%	-0.7
Spousal Abuse - Survey Code (Reported)		127	150	178	190	164	29%	-14%	11.4
Form 10 (MHA) (Reported)		9	13	25	29	23	156%	-21%	4.4