



RCMP Municipal Policing Report

Detachment	St. Albert
Detachment Commander	Insp. Ryan Comaniuk
Quarter	Q3
FTE Utilization Plan	2023/2024
Date of Report	January 29, 2024

Community Consultations

Date	2023-11-07
Meeting Type	Meeting with Elected Officials
Topics Discussed	Annual Planning
Notes/Comments	Members attended a regularly scheduled City of St. Albert Council meeting along with representatives from the Policing Committee. An official request for 5 additional RCMP positions were requested and approved.

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Date	2023-11-15
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting information sharing
Notes/Comments	Members attended a meeting with the St. Albert Policing Committee to identify opportunities to provide additional value to contract partners, to discuss Quarter 2 Policing Report and to review the St. Albert Community Safety page.

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Date	2023-17-07
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting information sharing
Notes/Comments	Member and Strategic Communications met with the Fire Chief, St. Albert Communications, St. Albert Policing Committee and Emergency Services



Notes/Comments Management. They discussed the concept of a Community Safety Page and presented on a joint agency safety page.

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Date	2023-12-13	
Meeting Type	Meeting with Elected Officials	
Topics Discussed	Regular reporting information sharing	
Notes/Comments	Members met with St. Albert Policing Committee to identify opportunities to provide additional value to contract policing via RCMP Strategic Communications.	

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Date	2023-12-19	
Meeting Type	Meeting with Elected Officials	
Topics Discussed	Regular reporting information sharing	
Notes/Comments	Acting Detachment Commander attended a regularly scheduled Council Meeting and presented Quarter 2 Policing Report.	

		Delete Current Consultation
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Community Priorities

<p>Priority 1</p>	<p>Crime Reduction</p>
<p>Current Status & Results</p>	<p>During Q3, break/enter & thefts to Vape Shops were trending up in the greater Edmonton area. As such, CRU proactively partnered with local business owners along with 3SI Security to onboard GPS devices in several standard packages as a means to detect such thefts. Nov/ lone suspect successfully withdrew 30K in cash by way of impersonation. CRU investigation led to an arrest. Dec/ sharp increase in residential parcel thefts. CRU identified and arrested a local prolific offender and a number of stolen parcels were returned to owners. CRU conducted curfew & conditions checks throughout Q3. Oct/60, Nov/58, Dec/35 very good level of compliance with only 2 FTC charges. Ops Support Unit continue to be intelligence led, analyst providing support for project based work. Analyst led weekly intel. meetings (x2) with Ops. Support and GD to ensure hot spots and crime trends are primary focus of any proactive efforts. During school hours, increased patrols around school zones as well as high collision areas of the city.</p>
<p>Priority 2</p>	<p>Mental Health & Vulnerable Communities</p>
<p>Current Status & Results</p>	<p>Q3 CP/VS stakeholder & interagency activity overview: VSU board meeting, VTRA(x2), Fraud Prevention Presentation to Sr's(x2) + Imperial Oil Retirees & Citadel Mews, Halloween Safety K-6(x3), Daycare Safety for Parents(x2), Grade4/5 Online Safety(x2), Grade 6 Reading Week & Social Skills(70 classes), Grade 7 Consent Presentation(x4), Grade 8 Drugs,Alcohol,Vaping,Smoking(x20), Grade 9 Sextortion(x4)& Criminal Justice System. Online Safety(x2), Remembrance Day Ceremonies(x3), SAIF Open House, Human Trafficking Presentation to African&ADFS, Mental Wellness Working Group Meeting, Pride Flag Raising Ceremony w/ StA Public Schools, Bring your kid to work day, Paul Kane, Addiction Awareness & Taste of Kane Cultural Day. Kindness Project in conjunction with OutReach School. Officer McKay 2nd year with the Christmas Gift Campaign in NWT. Diverse Community Stats released by RCMP. OIC set meeting date in Feb. for CDAC.</p>
<p>Priority 3</p>	<p>Domestic Violence & Assaults</p>
<p>Current Status & Results</p>	<p>Q3 Summary - Onboarding Cst. Shane Smith backfilling for outgoing Cst. Starzynski. DV team attended meeting for Domestic Violence Response Committee. Discussed revised version of Pathways of Referrals, Provincial action plan on primary prevention of GBV, additional resources including services for Muslims and Men's Counselling Services. Educational email sent to all members on best practices for PROS history and statements from clients. Information provided to members on the ITRAC process. Q3 Clare's Law Disclosure completed (x2). DV team continued to attend court ongoing support in conjunction with VSU to support victims and mediation with Crown. Multiple case management meetings with VSU to discuss high risk clients.</p>

Delete Last Priority

Add and go to Priority



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	October - December			January - December		
	2022	2023	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Total Criminal Code	1,023	1,028	0%	4,136	4,437	7%
<i>Persons Crime</i>	171	234	37%	804	931	16%
<i>Property Crime</i>	685	622	-9%	2,641	2,823	7%
<i>Other Criminal Code</i>	167	172	3%	691	683	-1%
Traffic Offences						
<i>Criminal Code Traffic</i>	28	48	71%	134	154	15%
<i>Provincial Code Traffic</i>	772	778	1%	3,669	3,444	-6%
<i>Other Traffic</i>	10	8	-20%	23	20	-13%
CDSA Offences	18	17	-6%	80	76	-5%
Other Federal Acts	24	26	8%	110	109	-1%
Other Provincial Acts	279	289	4%	1,291	1,303	1%
Municipal By-Laws	70	87	24%	358	431	20%
Motor Vehicle Collisions	546	412	-25%	1,600	1,613	1%

1. Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Persons Crime for Q3 show a sharp increase of 37%. 2022 (171), 2023 (234) however, 2022 / 2023 calendar year reflects a more modest increase of 16%.

Total Property Crime occurrences for Q3 down 9%. 2022 (143), 2023 (137)

Mental Health Act Category for Q3 down 4%. 2022 (143), 2023 (137)

Domestic Violence Category for Q3 down 2%. 2022 (162), 2023 (159)



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q3	2023/2024 FTE Utilization Plan
Police Officers	70	56	11	3	56.0	65.0
Detachment Support	0	1				

2. Data extracted on December 31, 2023 and is subject to change.

3. Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

4. Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: Of the 70 established positions, 55 officers are currently working with 15 on special leave (three Parental & twelve Medical). Of these, one position has been backfilled to ensure coverage. There are three hard vacancies. The annual plan for St. Albert was based on 65 working officers, but has been revised to 55 working officers as of Q3 to better align with realized resourcing levels.

Detachment Support: There is one support staff that is Surplus to Establishment. St. Albert is currently utilizing a casual PSE to investigate public complaints, with the support of the municipality.

Note: 2023/24 Q4 will reflect an increase of 5 additional regular member positions for a total of 75 established positions.



Municipal Overview: Financial/O&M

Municipal Overview	Year to Date Expenditures ⁵	Revised Plan at Q3	2023/2024 Financial Plan
Direct Costs			
Pay	4,979,868	7,200,000	8,220,000
Extra Duty Pay	489,790	686,000	686,000
Equipment	396,742	639,714	834,761
Training	6,115	175,000	268,576
Unit Operations and Maintenance	320,323	439,000	525,000
Commissionnaire (guarding)	60,213	74,000	54,000
Other	19,455	25,000	25,000
Total Direct Costs at 100%	6,272,507	9,238,714	10,613,247
Indirect Costs			
Total Indirect Costs at 100%	3,272,283	4,557,712	5,061,354
Total Costs Prior to Final Adjustments at 100%	9,544,790	13,796,426	15,674,601
Total Costs After Final Adjustments (at applicable cost share)	8,612,811	12,446,784	14,137,141

5. Includes expenditures up to December 31, 2023.

Comments

As indicated in the recent Period 8 reporting, your financial Forecast for 2023/24 was adjusted to better align with realized expenditures and FTE utilization. The financial figures as identified above include the original and revised forecast totals.

Quarter 3 invoicing will be distributed no later than January 19, 2024. For communities that requested or confirmed adjustments to invoicing amounts, please note that those changes will be reflected in the invoice. The potential for additional changes at Quarter 4 will be reviewed towards the end of the fiscal year.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2023/2024 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q3	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2023/2024 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the current fiscal year.
Pay	Includes salary costs and associated allowances for police officers, civilian support, and Public Service Employee Pay, if applicable.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) Public Service Employees.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Includes expenditures for operational and technology equipment, police vehicles and the associated fit-up of those vehicles.
Other	This includes all remaining expenditures such as administration costs, secret expenditures and air services costs if applicable.
Direct Costs	This reflects billable costs for municipalities with populations over 15K that are specific to each detachment. They include unit-controlled costs related to overtime, travel, fuel, etc., as well as divisionally-controlled costs such as member pay, police vehicles, training, and so on.
Indirect Costs	This reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration costs, special leaves and health services costs.
Total Costs Prior to Final Adjustments	Reflects total costs of all categories of expenditures prior to any adjustments at 100%
Total Costs After Final Adjustments	Reflects total costs of all categories of expenditures and any cost adjustments at the contract partner share.