



RCMP Municipal Policing Report

Detachment Information

Name of Detachment

St Albert

Name of Detachment Commander

Insp. Ryan Comaniuk

Quarter

Q1

Date of Report (yyyy-mm-dd)

2024-08-20

FTE Utilization Plan

2024/25

Community Consultations

Consultation No. 1

Date (yyyy-mm-dd)

Meeting Type

Topics Discussed

Notes /Comments

No community consultations identified



Community Priorities

Priority No. 1

Priority

Crime Reduction

Current Status and Results

During Q1, CRU conducted enforcement operation targeting retail shoplifting at multiple retail locations. This resulted in 10 arrests, 7 CC charges and execution of 6 o/s warrants along with recovered stolen property. CRU partnered with local automotive dealers to kick off the "tag your cat" campaign. St. Albert residents can now engrave their cat. converters and receive a window sticker along with their program registration. Education and awareness around this campaign was leveraged through the St. Albert Gazette and local social media platforms. Thru Q1, 70 compliance checks were completed resulting in 1 offender charged twice for FTC. CRU will undertake warrant roundup in Q2. Golf cart patrols commenced in Q1 with proactive patrols on trails, parks & community events. CI recruitment and sensitive exp. on track for start of 2024/25 APP cycle.

Priority No. 2

Priority

Mental Health and Vulnerable Communities

Current Status and Results

Q1- increased patrols and community engagement during Rainmaker Rodeo, St. John Baptiste, Children's Festival and Farmer's Market. CP/VS engaged with stakeholder's throughout Q1. Events, meetings & presentations include hate crimes, elder abuse, VSU RVSS Town Hall, Poverty Simulation with CoStA and United Way, Stuff a Cruiser for the StA Food Bank (Superstore), Youth Advisory Committee (Youth Housing Feasibility Study). Engagement session with Youth Restorative Justice Committee and Crown in an effort to increase referral numbers. Kicked off SportsCentral ball kits to target under privileged youth. June/Pride Month - efforts included increased visibility and patrols for SOGIE groups and events, "paint the police car" targeted local youth from LGBTQ community (3 events).

Priority No. 3

Priority

Domestic Violence and Assaults

Current Status and Results

CP/VS ongoing engagement sessions with FCSS for CofStA to purchase a purple bench in support of community awareness around domestic violence. May - Domestic Violence Committee meeting included onboarding treatment and prevention program targeting recidivism of men offenders as well as sexual violence counselling for victims. DVAT working closely with Crown and VSU in relation to high risk file. Ongoing safety planning and consultation with Crown and VSU in support of high risk clients. DVAT provided information session to GD on strategy in relation to youth statements with an emphasis on consultation with Zebra Centre for complex investigations involving children or youth. Multiple Clare's Law disclosure requests received however many clients are declining or become unresponsive as it relates to the information or any follow up. This trend is being assessed and evaluated by multiple police agencies and will be monitored by DVAT.



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	April - June			January - December		
	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Persons Crime	249	216	-13.25 %	804	931	16 %
Property Crime	781	722	-7.6 %	2,641	2,823	7 %
Other Criminal Code	173	183	5.8 %	691	683	-1 %
Total Criminal Code	1,203	1,121	-6.8 %	4,136	4,437	7 %
Drugs Offences	20	11	-45 %	80	76	-5 %
Total Federal Acts	25	19	-24 %	110	109	-1 %
Total Provincial Acts	382	288	-24.6 %	1,291	1,303	1 %
Municipal By-Laws	133	91	-31.6 %	358	431	20 %
Motor Vehicle Collisions	419	274	-34.6 %	1,600	1,613	1 %
Provincial Code Traffic	1,063	819	-23 %	3,669	3,444	-6 %
Other Traffic	3	4	33.3 %	23	20	-13 %
Criminal Code Traffic	44	33	-25 %	134	154	15 %
Total Traffic Offences	1,110	856	-22.9 %	3,826	3,618	-5 %

1. Data extracted from a live database (PROS) and is subject to change over time.

Trend / Points of Interest



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q1	2024/25 FTE Utilization Plan
Police Officers	75	55	7	15	60	60
Detachment Support	0	1	0	0		

2. Data extracted on June 30, 2024 and is subject to change.

3. Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

4. Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers:

Of the 75 established positions, 55 officers are currently working. There are seven officers on special leave (five Medical, one Graduated Return to Work and one Leave Without Pay). One of these positions has been backfilled to ensure coverage. There are two positions that have two officers assigned to each position. There are 15 hard vacancies at this time.

Detachment Support:

There is one resource currently working and is Surplus to Establishment .

The annual plan for St. Albert Municipal Detachment is based on 60.0 working members.



Municipal Overview: Financial / Operations & Maintenance

Municipal Overview	Year to Date Expenditures ⁵	Revised Plan at Q1	2024/25 Financial Plan
Direct Costs			
Pay	1,639,144	8,530,217	8,530,217
Extra Duty Pay	119,321	958,160	958,160
Equipment	- 3,944	366,738	366,738
Training	3,330	107,889	107,889
Unit Operations and Maintenance	116,620	565,000	565,000
Commissionaires (Guarding)	*	*	*
Other	2,946	40,000	40,000
Total Direct Costs at 100%	1,877,417	10,568,004	10,568,004
Total Indirect Costs at 100%	1,681,055	5,279,496	5,279,496
Total Costs Prior to Final Adjustments at 100%	3,558,472	15,792,501	15,792,501
Total Costs After Final Adjustments (at applicable cost share)	3,225,125	14,303,251	14,303,251

5. Includes expenditures up to June 30, 2024.

Comments

*Note: The financial plan for Commissionaire costs (if applicable) are currently captured under the Financial Plan for Unit Operations & Maintenance. Commissionaire projections will be provided separately for the next quarterly update. The Financial Plan also includes estimated costs associated with Member Pay Raise for the current year and Retro Pay for the previous fiscal year. Should you have any questions regarding Retro Pay, please connect directly with Public Safety Canada at the following email: ps.cmcseccgesec.sp@ps-sp.gc.ca.

The financial figures as identified above are in alignment with the updated Multi-Year Financial Plan (MYFP), which has been forwarded to your Detachment Commander for distribution and signature. If you have any questions or concerns with the Financial Plan, please do not hesitate to connect with your Detachment Commander, or directly with OSB, to discuss.

Quarter 1 invoicing for the 2024-25 fiscal year, as well as the prior-year reconciliation package, will be distributed before the end of the month.

The Alberta RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2024/25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in place for the current fiscal year.
Revised Plan at Q1	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial / Operations & Maintenance

2024/25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Revised Plan at Q1	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Direct Costs	Reflects unit-controlled costs related to overtime, travel, fuel, etc., as well as divisionally-controlled costs such as pay, police vehicles, training, and so on, that are billable to Municipal Partners.
Pay	Includes salary costs and associated allowances for police officers and (if applicable) civilian RCMP employees.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) civilian RCMP employees.
Equipment	Includes expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Training	This category includes training and seminar costs for RCMP employees in each detachment, in accordance with approved learning plans and funding levels.
Unit Operations and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repair.
Commissionaires (Guarding)	Reflects the costs of guarding prisoners within detachments.
Other	Includes all remaining expenditures including applicable training costs, secret expenditures and so on.
Indirect Costs	Reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration, special leaves and health services.
Total Costs Prior to Final Adjustments	Reflects total costs of all categories of expenditures prior to any adjustments at 100%.
Total Costs After Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable contract partner share.



St Albert Municipal Detachment Crime Statistics (Actual) April – June: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

July 5, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	1	2	5	1	N/A	-80%	0.6
Sexual Assaults		6	11	15	14	9	50%	-36%	0.9
Other Sexual Offences		3	6	10	12	9	200%	-25%	1.8
Assault		90	83	104	109	99	10%	-9%	4.4
Kidnapping/Hostage/Abduction		0	0	2	1	1	N/A	0%	0.3
Extortion		3	1	4	9	7	133%	-22%	1.6
Criminal Harassment		33	37	37	39	39	18%	0%	1.4
Uttering Threats		37	35	42	60	51	38%	-15%	5.3
TOTAL PERSONS		172	174	216	249	216	26%	-13%	16.3
Break & Enter		37	31	45	57	44	19%	-23%	4.0
Theft of Motor Vehicle		28	23	41	58	30	7%	-48%	3.9
Theft Over \$5,000		5	6	12	8	6	20%	-25%	0.4
Theft Under \$5,000		210	218	315	349	322	53%	-8%	35.5
Possn Stn Goods		19	21	24	36	7	-63%	-81%	-0.9
Fraud		70	76	81	91	98	40%	8%	7.1
Arson		0	2	2	7	5	N/A	-29%	1.5
Mischief - Damage To Property		115	85	167	100	129	12%	29%	4.3
Mischief - Other		92	73	81	75	81	-12%	8%	-2.0
TOTAL PROPERTY		576	535	768	781	722	25%	-8%	53.8
Offensive Weapons		9	18	4	9	4	-56%	-56%	-1.9
Disturbing the peace		51	52	87	75	74	45%	-1%	6.9
Fail to Comply & Breaches		45	48	81	61	78	73%	28%	7.9
OTHER CRIMINAL CODE		36	28	30	28	27	-25%	-4%	-1.8
TOTAL OTHER CRIMINAL CODE		141	146	202	173	183	30%	6%	11.1
TOTAL CRIMINAL CODE		889	855	1,186	1,203	1,121	26%	-7%	81.2



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July 5, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	1	0	0	0	N/A	N/A	-0.1
Drug Enforcement - Possession		28	18	13	13	3	-89%	-77%	-5.5
Drug Enforcement - Trafficking		11	9	9	7	8	-27%	14%	-0.8
Drug Enforcement - Other		0	1	1	0	0	N/A	N/A	-0.1
Total Drugs		39	29	23	20	11	-72%	-45%	-6.5
Cannabis Enforcement		3	1	4	2	1	-67%	-50%	-0.3
Federal - General		12	7	9	3	7	-42%	133%	-1.4
TOTAL FEDERAL		54	37	36	25	19	-65%	-24%	-8.2
Liquor Act		23	39	46	40	9	-61%	-78%	-2.7
Cannabis Act		8	9	8	6	2	-75%	-67%	-1.5
Mental Health Act		117	124	165	160	157	34%	-2%	11.6
Other Provincial Stats		167	253	144	176	120	-28%	-32%	-17.1
Total Provincial Stats		315	425	363	382	288	-9%	-25%	-9.7
Municipal By-laws Traffic		5	6	9	12	/	40%	-42%	1.0
Municipal By-laws		156	170	98	121	84	-46%	-31%	-19.3
Total Municipal		161	176	107	133	91	-43%	-32%	-18.3
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		15	20	27	28	22	47%	-21%	2.2
Property Damage MVC (Reportable)		162	214	263	361	220	36%	-39%	26.3
Property Damage MVC (Non Reportable)		17	29	18	30	32	88%	7%	3.1
TOTAL MVC		194	263	308	419	274	41%	-35%	31.6
Roadside Suspension - Alcohol (Prov)		0	16	12	21	13	N/A	-38%	3.1
Roadside Suspension - Drugs (Prov)		0	0	0	1	0	N/A	-100%	0.1
Total Provincial Traffic		434	1,512	928	1,063	819	89%	-23%	32.1
Other Traffic		7	2	4	3	4	-43%	33%	-0.5
Criminal Code Traffic		43	37	40	44	33	-23%	-25%	-1.3
Common Police Activities									
False Alarms		68	52	58	95	68	0%	-28%	4.3
False/Abandoned 911 Call and 911 Act		50	39	37	47	26	-48%	-45%	-4.0
Suspicious Person/Vehicle/Property		164	57	136	208	307	87%	48%	43.7
Persons Reported Missing		27	36	53	42	38	41%	-10%	2.8
Search Warrants		0	2	0	0	0	N/A	N/A	-0.2
Spousal Abuse - Survey Code (Reported)		177	155	184	167	147	-17%	-12%	-4.8
Form 10 (MHA) (Reported)		28	27	33	28	21	-25%	-25%	-1.3